

Performance Dashboard

Local Unit Name: Overisel Township 2018
Local Unit Code: 31180

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$88	\$102	↑16.2%	Negative
Fund Balance as % of annual General Fund expenditures	179.6%	182.5%	↑ 1.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	NA	NA	NA	NA
Debt burden per capita	\$9	\$9	→0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.3%	→0.0%	Neutral
Ratio of pensioners to employees	NA	NA	NA	NA
Number of services delivered via cooperative venture	7	7	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	19%	↑ 5.6%	Positive
Average age of critical infrastructure (years)	13.5	13.5	→0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	2	→0.0%	Neutral
Property crimes per thousand	4	4	→0.7%	Neutral
Traffic injuries or fatalities	6	13	↓53.8%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.03	0.03	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.1%	6.8%	↓-4.7%	Negative
Acres of parks per thousand residents	1.0	1.0	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral