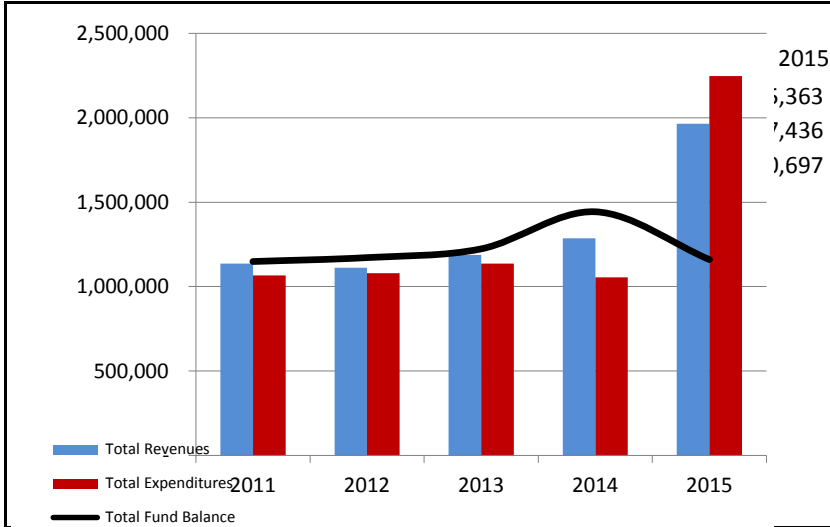


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Overisel Township - Allegan

1. How have we managed our governmental fund resources (fund balance)

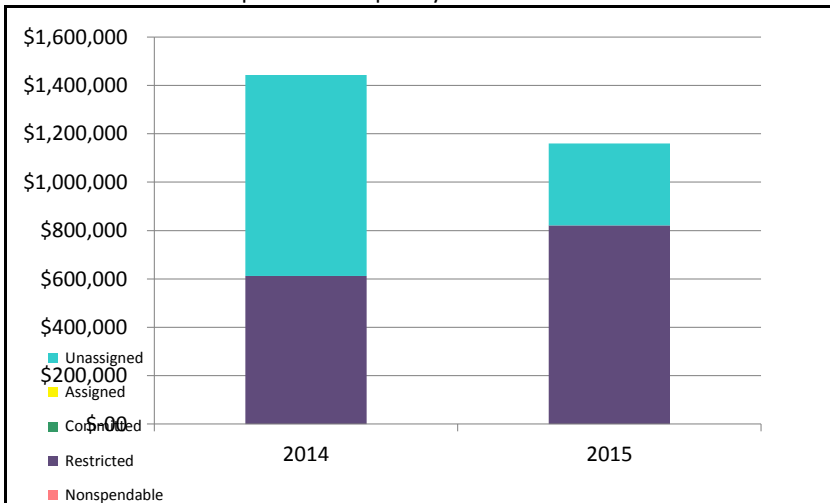


2. Compared to the prior year

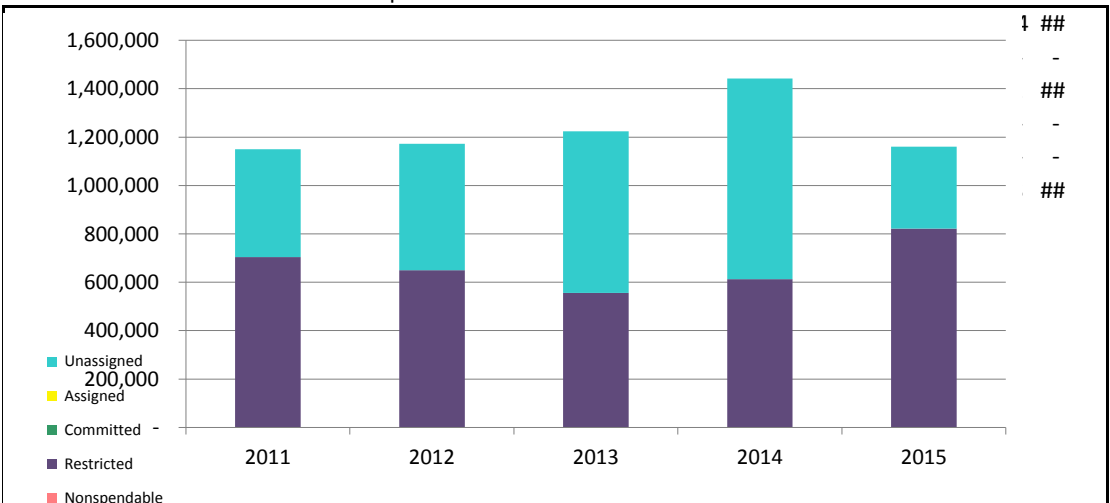
	2014	2015	Change
Revenues	\$1,285,830	\$1,965,363	52.85%
Expenditures	\$1,055,795	\$2,247,436	112.87%
Surplus (Shortfall)	\$230,035	\$(282,073)	-222.62%

Fund balance, by component:	2014	2015	Change
Nonspendable	\$-00	\$-00	N/A
Restricted	\$612,452	\$821,761	34.18%
Committed	\$-00	\$-00	N/A
Assigned	\$-00	\$-00	N/A
Unassigned	\$830,318	\$338,936	-59.18%
Total Fund Balance	\$1,442,770	\$1,160,697	-19.55%

3. Fund balance - compared to the prior year



4. Historical trends of individual components



Commentary: A Fire Barn addition and extra Road costs have cause the fund balances to be out of the normal trend for this year.

For more information on our unit's finances, contact Russ Van Dam supervisor@overiseltownship.org at 269-751-7030.